

Matters for Decision - Requests for reductions in Approved Budgets

Appendix 2c

Scheme	Approved Budget	Revised Approval	Reduction	Reason
	£	£	£	
PEOPLE				
Specialist Schools *	30,000	0	30,000	No other bids in 2009-10
Contact Point / Further Dev of Children's Hub/ e-CAF	612,000	382,000	230,000	Grant is being accounted for in Revenue
Social Care IT Infrastructure	97,000	95,630	1,370	Reduction of grant allocated to Cheshire East
National Dementia Strategy - Hollins View	2,000,000	0	2,000,000	Scheme not now proceeding
Wilmslow Library Childrens Centre *	75,933	60,748	15,185	Reduction in funding available
	2,814,933	538,378	2,276,555	
PLACES				
Nantwich Market Doors Replacement	20,000	0	-20,000	Incorrectly reported at 1st Quarter - scheme dropped years ago
PDG Capital Expenditure	22,000	0	-22,000	Incorrectly reported at 1st Quarter - already included in P&C ICT scheme
	42,000	0	-42,000	
Totals	2,856,933	538,378	2,234,555	